G. R. S. 59] GPB—15,000—22-7-14

GENERAL AND REVENUE SECRETARIAT.

1899
~~191~~
(Local Boards.)

File No. 113

Serial Nos 162.

Papers Filed

Month March 1900

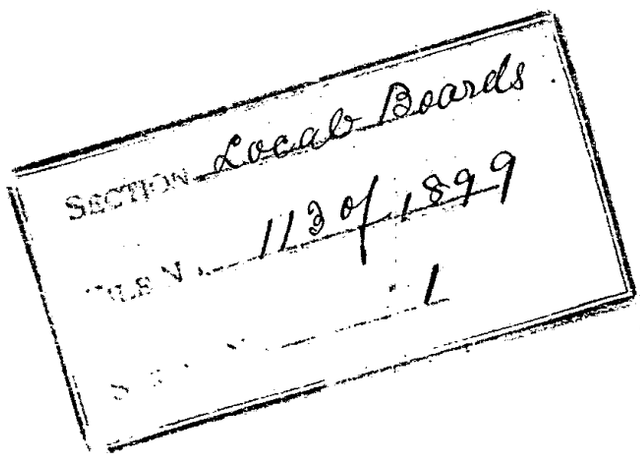
SUBJECT.

Supplemental District Fund Budget estimate of Tumkur circle for 1899 - 1900

PREVIOUS REFERENCES.	LATER REFERENCES.
	Countermanded
Indexed	
J. Narasimha Rao	

(10)

MATTER FOR COUNCIL MEETING



SUBJECT

Revised D. Z Budget Estimate
of the Tuticorin Circle for 1899/1900

Circulated to Councillors

By Order,

For Secretary.

31-1-1900

Name	Date of receipt	Date when passed on
1300/9 Seen	Thanked and there be not	
Rajadharma Pravina T. R. A. Thumboo Chetty, Esq., C.I.E.		
P.N. Krishna Murti, Esq., C.I.E.	Rd & Ret 2/2/1900.	31/1/1900 5/2/1900
V. P. Madhava Rao, Esq., C.I.E.		
The Secretary		

Please submit revised & Budget Estimate 7/2/00

2/

Journal of the Proceedings of the
Govt of Mysore.

Bangalore 24th Feby 1900

Resolved as follows:—

That the following Budget Estimate
be Sanctioned

Revised District Fund Budget
Estimates of the Tumkur Circle for 1899/1900
involving a total income of Rs 1,13,454
and a total Expenditure of Rs 88,467.

Sd/ K Seshadri Iyer
Dewan Resident &c

To.
The L. F. Branch &c

17, 3, 00

May the draft below be
issued?
Sd/ 17/3/00

Explanatory memo to accompany the Supplemental Budget Estimates of the Tumkur Local Fund circle for 1899-1900.

In the Budget Estimates for 1899-190 sanctioned in Government Proceedings no: $\frac{13505-10}{G.T.\ 47-98}$ dated 30th May 1899, the balance to the Credit of the District Funds on 1st July 1899 was estimated at Rs ~~21,643~~ 30482. According to the Certificate furnished by the Comptroller in his docket no: 1039, dated 22nd December 1899. The actual balance on that date was 40,304. The latter figure has now been adopted in the Supplemental Budget.

The income for the year 1899-190 has been retained at 73,150 as per sanctioned

sanctioned estimate for the year.
Thus the total assets available for
expenditure is Rs 1,13,454.

The total Expenditure as
according to the sanctioned Budget
is 82389 while the supplemental
Budget now submitted provides
for an expenditure of Rs 88,467 or
an increase of Rs 6078 as detailed
below:-

A. Public Works to be executed by
Public Works department.

As per sanctioned Budget: 45,458.
As per supplemental Budget: 49121
Increase 3663-

As per sanctioned Budget: 7950
As per supplemental Budget: 9007
Increase Rs 1057

} 1 Original works.

The

from Rs 4000 to Rs 6000, but the
ist of such works submitted to
Government with letters nos. 210
and 228 dated 12" September
1898 and 18" September 1898 res-
respectively provides for an expendi-
-ture of Rs 8838—1—8. An outlay
of Rs 6000 is likely to be incurred
during the current year. Provision
is accordingly made in the Sup-
Supplemental Budget and the
provision under II Establishments
has in consequence been raised
by Rs 200.

C. Civil Charges

Medical Scholarships

As per Sanctioned Budget	607
As per Supplemental Budget	692
Increase	Rs 85

This

This increase is due to the cost of medical books and Scholarships to medical Students debitable to this District as per Government Proceedings noted in the margin.

Government order no: 12157-67 L.S. 99-96 dated 25th April 1899. 15-0-0

Government order no: 2091-2100 L.S. 99-96 dated 17th August 1899. 60-0-0

and

Government order no 3097-106 L.S. 99-96 dated 2nd September 1899

9 3 0

The provision under this head has been raised from 3276 to 3306 to meet the salary of a "aretaker to be employed at Rs 5/- per mensem for the old Taluk Kutcherry at Gubbi which is proposed to be utilized as a III class [illegible] Travellers' Bungalow

Caretakers to Musafir-Khanas/c

The provision under this head has been raised from Rs 1385 to 1485 towards the payment of

IX Contributions

the

the District Fund Share for the repairs of Dispensaries which may be sanctioned hereafter in the District.

Closing balance. The closing balance is estimated at Rs 24987 which is more than 25 per cent of the years receipts by ~~Rs~~ 6699-8-0

Chairman
for President of the
District Fund Board
Tanjore Dt.

10

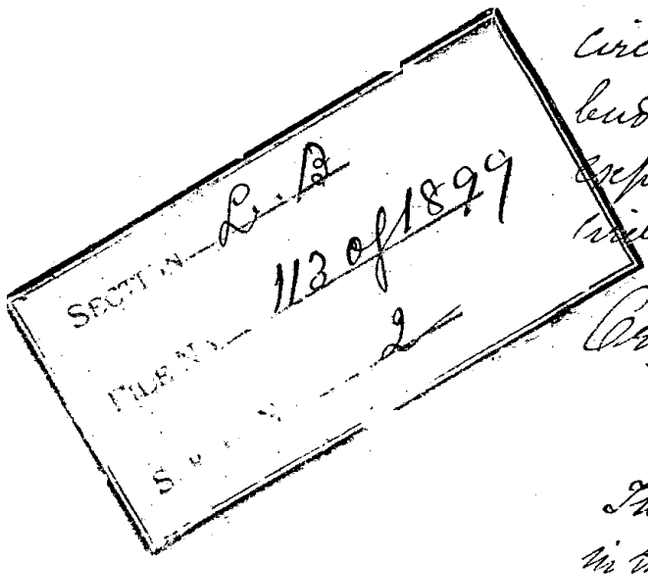
Read: —

Letter No. 5649/15th Jan'y 1900 from the Pres't of the D.F. Board Lumtkur Circle, Submitting revised ~~Budget~~ D.F. budget estimates of receipts and expenditure of the Lumtkur L.F.S. Circle for 1899-1900. R.L. 1428

Order thereon No. 10698-701
L.747-98

9/26.3.00.

The supplemental grants proposed in the budget received with the above are given below —



From Lumtkur No 757 of 30/3/00 R.L. 609

		Rs
Opening balance		9422
Expenditure		
A. P.W. to be executed by P.W.D.		
I Original works	Rs 1057	3663
II Repairs	" 700	
III Establishment	" 546	
V Incomplete works	" 1360	
B. P.W. to be executed by Rev: Dept.		
III Establishment	Rs 200	2200
V Incomplete works	" 2000	
C. Civil Charges		
II Medical Scholar-ships & purchase of books	Rs 85	215
V Sweepers &c for 3d Class Travellers' Bangalow &c	" 30	
IX Contribution	" 100	
Total Expenditure		Rs 6078

Opening balance

2. As the actual balance on 1st July 1899 is Rs 10304 according to the Comptroller's accounts, the Pres't proposes to raise the estimate under this head by Rs 9422. The proposal is approved and the estimate raised accordingly.

Expenditure -

A. P. W. to be executed by P. W. D.

3. The increase proposed under this head, which is stated to be required for the construction of Nagayasandra bridge on Helligere - Sira road, for the repairs of Travellers' Bungalos and for completing the incomplete works of previous years sanctioned in Govt. Nos: No 6271-2 / 2-747-98 d/ 30th January 99, is passed

	Rs
Original works	1,057
Repairs —	700
Incomplete works	1360
Rs	3,117-
Establishment charges on the above	546
Rs	3663.

B. P. W. to be executed by Rev: Deptt.

4. The supplemental grant of Rs 2,000 provided for incomplete works costing Rs 8,638-1-8 is stated to be sufficient for expenditure during 1899-900, in addition to Rs 4000 sanctioned in Govt. Nos: Rs 1355-10 / 2-747-98 d/ 30th January 99 and placed at the disposal of the Dy. Commissioner Rs: Rs 4386 / 2-747-98 d/ the 5th Sept. 99. The proposition referred to, a lump an additional allotment of Rs 200 on account of establishment charges, is accordingly sanctioned.

C. Civil Charges

II. Medical & Scholastic Majors

5. The supplemental grant of Rs 85 proposed under this head is in accordance with Govt. Nos: Nos 1215-6 / 2-799-96, 2091-100 / 2-799-96 & 3097-106 / 2-799-96 d/ respectively 26th April, 17th August and 2nd September 99 and is passed.

	Rs
1 Scholarships to Medical students	15
2 Purchase of Medical books for Do	70
	85

V Sweepers &c. for 3rd Class Travellers' Bungalows &c.

6. To meet the salary of a Sweeper to be employed at Caretakers to be employed at Rs 5 per mensem for 6 months

In the year for the old Labuk Katchery at Gubbi proposed to be utilized as a 3rd Class Travellers' Bungalo, a provision of Rs 30 is made under this head. The estimate will stand, subject to the submission of a formal proposal for the conversion of the old Labuk Katchery into a 3rd Class Travellers' Bungalo.

IX Contributions

7. The provision of Rs 100 made under this head to meet the D.F. Quota of the repairs of dispensary buildings which may be sanctioned hereafter, is passed.

8. The revised D.F. budget of the Tumkur circle for 1899-900 as above sanctioned will stand as per particulars noted in the accompanying appendices of which an abstract is given below —

		Already issued	Now issued
(1)	Opening balance	Rs 30892 —	40304
(2)	Estimate Receipts	73150 —	73150
	Total	104032 -	113454

(3) Expenditure

A.	P.W. to be executed by P.W.D.	45456 -	49121
B.	D. Rev: Deptt.	15311 —	17511
C.	Civil Charges	21620 —	21835
	Total	82387 -	88467
(4)	Closing balance	21643 —	24987

27-1-00

31-1-1900

Secretary

Dy 25-1-0

To The Presidt. of the D.F. Board, Tumkur circle
" Chief Engr.
" Senior Surgeon
" Comptroller

Memo

Copies to Presidts of other D.F. Boards.

Copies & Pres copies

READ—

Letter No. 564, dated 15th January 1900, from the President of the District Fund Board, Tumkur Circle, submitting revised District Fund Budget estimates of Receipts and Expenditure of the Tumkur Local Fund Circle for 1899-1900.

No. 10698-701—L. F. 47-98, DATED BANGALORE, 26TH MARCH 1900.

ORDER THEREON—The supplemental grants, proposed in the budget received with the above, are given below :—

	Rs.
Opening balance	9,422

EXPENDITURE.

A. Public Works to be executed by the Public Works Department—

		Rs.	Rs.
I.	Original works	1,057	
II.	Repairs	700	
III.	Establishment	546	3,663
V.	Incomplete works	1,360	
B. Public Works to be executed by Revenue Department—			
III.	Establishment	200	2,200
V.	Incomplete works	2,000	
C. Civil Charges—			
II.	Medical scholarships and purchase of books ...	85	
V.	Sweepers, &c., for 3rd class travellers' bungalows, &c.	30	215
IX.	Contribution	100	
	Total Expenditure ...		6,078

2. *Opening Balance.*—As the actual balance on 1st July 1899 is Rs. 40,304 according to the Comptroller's accounts, the President proposes to raise the estimate under this head by Rs. 9,422. The proposal is approved and the estimate raised accordingly.

Expenditure.

	Rs.
Original works	1,057
Repairs	700
Incomplete works	1,360
	3,117
Establishment charges on the above	546
Total Expenditure ...	3,663

3. *A.—Public Works to be executed by the Public Works Department.*—The increase proposed under this head, which is stated to be required for the construction of Mayasandra bridge on Nelligere-Sira road, for the repairs of travellers' bungalows and for completing the incomplete works of previous years sanctioned in Government Proceedings No. 6271-2—L. F. 47-98, dated 30th November 1899, is passed.

4. *B.—Public Works to be executed by Revenue Department.*—The supplemental grant of Rs. 2,000 provided for incomplete works costing Rs. 8,838-1-8 is stated to be sufficient for expenditure during 1899-1900, this being in addition to a sum of Rs. 4,000 already sanctioned in Government Proceedings No. 13505-10—L. F. 47-98, dated 30th May 1899, and placed at the disposal of the President in Government Proceedings No. 4386—L. F. 47-98, dated 30th September 1899. The provision referred to, as well as an additional allotment of Rs. 200 on account of establishment charges, is accordingly sanctioned.

C. Civil Charges.

		Rs.
1.	Scholarships to Medical students	15
2.	Purchase of Medical books for students	70
	Total ...	85*

5. *II.—Medical Scholarships.*—The supplemental grant of Rs. 85* proposed under this head is in accordance with Government Proceedings Nos. 12,157-67—L. F. 99-96, 2091-100—L. F. 99-96 and 3097-106—L. F. 99-96, dated respectively 26th April, 17th August and 2nd September 1899, and is passed.

6. *V.—Sweepers, &c., for 3rd Class Travellers' Bungalows, &c.*—To meet the salary of a care-taker to be employed at Rs. 5 per mensem for six months in the year for the old Taluk Cutcherry at Gubbi proposed to be utilized as a 3rd class travellers' bungalow, a provision of Rs. 30 is made under this head. The estimate will stand subject to the submission of a formal proposal for the conversion of the old Taluk Cutcherry into a 3rd class travellers' bungalow.

7. *IX. Contribution.*—The provision of Rs. 100 made under this head to meet the District Fund quota of the repairs of dispensary buildings, which may be sanctioned hereafter, is passed.

8. The revised District Fund Budget of the Tumkur Circle for 1899-1900, as above sanctioned, will stand as per particulars noted in the accompanying appendices, of which an abstract is given below :—

RECEIPTS.

		Already sanctioned.	Now sanctioned.
		Rs.	Rs.
1.	Opening balance	30,882	40,304
2.	Estimated receipts...	73,150	73,150
	Total ...	1,04,032	1,13,454

EXPENDITURE.

3.	A. Public works to be executed by Public Works Department.	45,458	49,121
	B. Ditto by Revenue Department ...	15,311	17,511
	C. Civil charges	21,620	21,835
	Total ...	82,389	88,467
	Closing balance	21,643	24,987

C. SREENIVASIENGAR,
Secy. to Govt., Gen. & Rev. Depts.

To—The President of the District Fund Board, Tumkur Circle.
The Chief Engineer in Mysore.
The Senior Surgeon and Sanitary Commissioner with the Government of Mysore.
The Comptroller to the Government of Mysore.

Memo.

Copies to Presidents of other District Fund Boards.

Exd.—H. A. R.

Consolidated Supplemental Budget Estimates of Receipts and Expenditure under District Funds of the Local Fund Circle of Tumkur District for the year 1899-1900.

Receipts.	Sanctioned estimate for 1899-1900.	Revised estimate for 1899-1900.	As sanctioned by Government.	Remarks.
	Rs.	Rs.	Rs.	
One-anna Cess on Land Revenue	...	...	...	
I Seventy-six per cent of ditto creditable to District Funds.	66,000	66,000	...	
II Sale of stray cattle	1,200	1,200	...	
III Fines for cattle trespass	4,000	4,000	...	
IV Ferry collections	...	...	...	
V Tolls	...	...	...	
VI Fees from 3rd class travellers' bungalows ...	150	150	...	
VII Private contributions	300	300	...	
VIII Grants-in-aid	...	...	...	
IX Miscellaneous	1,500	1,500	...	
(1)	...	...	...	
(2)	...	...	...	
(3)	...	...	...	
(4)	...	...	...	
(5)	...	...	...	
(6)	...	...	...	
(7) Other items	...	...	...	
Total Income ...	73,150	73,150	...	* Balance on 1st July 99, as certified by Comptroller in docket No. 1039, dated 22nd Dec. 99.
Opening Balance ...	30,882	*40,304	...	
Grand Total ...	1,04,032	1,13,454	...	

Expenditure.	Sanctioned estimate for 1899-1900.	Revised estimate for 1899-1900.	As sanctioned by Government.	Remarks.
	Rs.	Rs.	Rs.	
A. Public Works to be executed by D. P. W.—				
I Original (vide Enclosure B)	7,950	9,007	...	
II Repairs (vide Enclosure C)	30,568	31,268	...	
III Establishments	6,740	7,286	...	
IV Tools and plant	200	200	...	
V Incomplete works	...	1,360	...	
Total A. ...	45,458	49,121	...	
B. Public Works to be executed by Revenue Officers—				
I Original (vide Enclosure B)	7,300	7,300	...	
II Repairs (vide Enclosure C)	2,210	2,210	...	
III Establishments	1,601	1,891	...	
IV Tools and plant	200	200	...	
V Incomplete works	4,000	6,000	...	
Total B. ...	15,311	* 17,511	...	
C. Civil Charges—				
I Office establishments, batta, &c.	1,780	1,780	...	
II Medical scholarships	607	† 692	...	
III Hospitals and dispensaries	5,640	5,640	...	
IV Midwives	3,040	3,040	...	
V Sweepers and care-takers for 3rd class travellers' bungalows and musafirkhanas, &c.	3,276	3,306	...	
VI Conservancy and sanitary charges ...	1,635	1,635	...	G. O. N. 2091-2100—L. F. 99-96, dated 17th Aug 99, Rs. 60-4-1 &G.O. No. 3097-106—L. F. 99-96, dated 2nd Sept. 99, Rs. 9-3-0.
VII Vaccination	137	137	...	
VIII Refunds	...	...	...	
IX Contribution	1,385	1,485	...	
X Miscellaneous—				
(1) Construction and repairs to cattle pounds	1,000	1,000	...	
(2) Commission to pound-keepers ...	1,000	1,000	...	
(3) Cost of feeding impounded cattle ...	1,000	1,000	...	
(4) Destruction of cover for snakes ...	200	200	...	
(5) Travelling allowances to members of the Board.	500	500	...	
(6) Pensions	120	120	...	
(7) Other items	300	300	...	
Total C. ...	21,620	21,835	...	
Total A, B and C ...	82,389	88,467	...	
Closing Balance ...	21,643	24,987	...	
Grand Total ...	1,04,032	1,13,454	...	

* Includes contribution towards the cost of establishments in the offices of the Dewan, Comptroller and President on account of pay and pensions.
† Includes the cost of Medical books and scholarship to Medical students as per G. O. No. 12157-67—L. F. 99-96, dated 25th April 1899, Rs. 15-0-0.

Local Boards Branch, Local Funds, dated 26th March 1900.

1/S

ENCLOSURE D.—Statement showing the details of Civil charges proposed to be incurred in the Local Fund Circle of the District or Division of Tumkur during 1900-1901.

Budget item.	Details of items.	Sanctioned estimate for 1899-1900.			Supplemental estimate for 1899-1900.		
		Number.	Rate per mensem.	Amount.	Number.	Rate.	Amount.
			Rs.	Rs.		Rs.	Rs.
I.	Office establishments	...	...	1,456	...	...	1,456
	Contingencies of the District and Taluk offices.	...	...	324	...	...	324
II.	Medical scholarships	...	...	607	...	...	692
III.	Hospitals and dispensaries	...	...	5,640	...	...	5,640
IV.	Pay and batta of midwives	...	...	3,040	...	...	3,040
V.	Sweepers for travellers' bungalows and musafirkhanas.	...	...	3,276	...	...	3,306
VI.	Conservancy and sanitary charges ...	...	...	1,635	...	...	1,635
VII.	Vaccination	...	...	137	...	...	137
VIII.	Refunds	...	...	...	...	...	...
IX.	Contribution	...	..	1,385	...	...	1,485
	Pensions	...	...	120	...	...	120
X.	Miscellaneous	...	...	4,000	...	...	4,000
	Total ...	...	...	21,620	...	...	21,835